

Operating Costs Expenditure over £25,000 for April 2025 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships	23RED LTD	07111	61,839.27	TGCC - Phase 6 - Jan - March 2025
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	07164	123,157.38	TGCC - Phase 6 - Jan - March 2025
DCMS	Sport England	29/04/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships	23RED LTD	07256	26,664.00	TGC Let's Get Out There Phase 2 Fees
DCMS	Sport England	29/04/2025	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ADETIQ LTD	22542	39,614.10	Active Places Data Collection
DCMS	Sport England	22/04/2025	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ADETIQ LTD	22582	39,614.10	Active Places Data Collection
DCMS	Sport England	29/04/2025	P15.00.00 Professional Services - Consultancy	Strategy, Insight & Performance : Insight : Data	PA CONSULTING SERVICES LIMITED	0000038049	111,500.65	Evaluation, Learning and Innovation
DCMS	Sport England	29/04/2025	P15.00.00 Professional Services - Consultancy	Strategy, Insight & Performance : Insight : Data	PA CONSULTING SERVICES LIMITED	0000038050	72,291.40	Final Theory of Change
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Place : Development : Active Wellbeing Service	STRATEGIC LEISURE LIMITED	300528	68,808.00	DESCO - Technical Team support
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	IPSOS (MARKET RESEARCH) LTD	25000737	483,759.20	Active Lives Adult Survey Year 9
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	IPSOS (MARKET RESEARCH) LTD	25000862	200,099.89	System Partners Evaluation - Jan – Mar 2025 Invoice 7
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Volunteering	LOCAL GOVERNMENT IMPROVEMENT AND DEV	64024730	96,590.10	Place-based Leadership Course
DCMS	Sport England	29/04/2025	P08.00.00 ICT	Finance & Corporate Services : ICT	INTERCITY TECHNOLOGY LTD	2025035492	66,480.64	ICT Infrastructure as a Service
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships	ALCHEMY MOTION PICTURES LTD	AMP-0093	29,700.00	Creation of three case study films to support Raise it
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SHEFFIELD HALLAM UNIVERSITY	HWI17317	58,125.00	Delivery of cohort support to Place Expansion Places
DCMS	Sport England	01/04/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SHEFFIELD HALLAM UNIVERSITY	HWI17319	65,255.50	LDP QCA Impact Evaluation
DCMS	Sport England	15/04/2025	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES)	INV-04899	36,684.02	LPFA premature retirement costs
DCMS	Sport England	01/04/2025	P15.00.00 Professional Services - Consultancy	CEO Office (New) : Central	April Strategy LLP	INV-0522_SE01	67,900.44	Project Orange Fees
DCMS	Sport England	08/04/2025	P15.00.00 Professional Services - Consultancy	Place : Development : Capital Investment	4GLOBAL CONSULTING LTD	INV-6473	75,528.12	Moving Communities Management Fee
DCMS	Sport England	29/04/2025	P19.00.00 Travel & Events	Digital, Marketing & Communications : Communications & External Affairs : Communications	UBDS IT Consulting Ltd	INV002187	30,899.68	New Intranet Platform
DCMS	Sport England	22/04/2025	P08.00.00 ICT	Finance & Corporate Services : ICT	SOFTCAT LTD	INVUK1720069	35,924.40	Egress Intelligent Email protection
DCMS	Sport England	01/04/2025	P19.00.00 Travel & Events	Finance & Corporate Services : Legal & Procurement : Procurement	Agilito Ltd	LI772850	29,317.40	Corporate Travel Mar 2025
DCMS	Sport England	01/04/2025	P15.00.00 Professional Services - Consultancy	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SOL55665	65,000.00	Contribution to Annual NGB Price Increase
DCMS	Sport England	08/04/2025	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SOL55666	29,567.36	Bisham Abbey 24/25 Golf Club Maintenance costs
DCMS	Sport England	08/04/2025	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SOL55667	52,472.79	Year 14 Desso Renovation Works
DCMS	Sport England	29/04/2025	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Volunteering	The Activation Project CIC	TAP0166	144,482.40	IPS Netsuite and Finance System Review

Grant Expenditure over £25,000 for April 2025 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Sporting Equals	2021013247	373,940.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Sport and Recreation Alliance	2021013781	625,902.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	England Handball Association Limited	2021013795	37,500.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Bath and North East Somerset Council	2023014396	32,071.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Bedford Borough Council	2023014400	212,614.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Borough Council of Kings Lynn and West Norfolk	2023014434	27,742.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	West Lindsey District Council	2023014438	139,518.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Cambridge City Council	2023014525	56,941.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Cannock Chase District Council	2023014531	155,961.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	London Borough of Havering	2023014574	468,000.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	London Borough Of Newham	2023014598	66,852.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	City of York Council	2023014614	124,992.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Mansfield District Council	2023014642	61,500.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Melton Borough Council	2023014651	88,000.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	South Oxfordshire District Council	2023014669	149,514.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	South Norfolk Council	2023014673	61,513.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Slough Borough Council	2023014720	295,447.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	North Tyneside Council	2023014742	47,087.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Eastleigh Borough Council	2023014805	169,905.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Farreham Borough Council	2023014816	430,368.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Fenland District Council	2023014831	86,094.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Basingstoke and Deane Borough Council	2023016630	98,375.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Blackpool Council	2023016640	50,175.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	West Berkshire Council	2023016653	34,439.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Waverley Borough Council	2023016657	113,637.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Stratford-on-Avon District Council	2023016678	152,592.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Erewash Borough Council	2023016707	295,851.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Rushmoor Borough Council	2023016726	92,148.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Portsmouth City Council	2023016742	195,710.00
DCMS	Sport England	07/04/2025	P00.00.00 Uncategorized	Grants	Maidstone Borough Council	2023016772	464,400.00
DCMS	Sport England	14/04/2025	P00.00.00 Uncategorized	Grants	West Oxfordshire District Council	2023014425	81,299.00
DCMS	Sport England	14/04/2025	P00.00.00 Uncategorized	Grants	Boston Borough Council	2023014440	79,150.00
DCMS	Sport England	14/04/2025	P00.00.00 Uncategorized	Grants	London Borough of Brent	2023014545	151,562.00
DCMS	Sport England	14/04/2025	P00.00.00 Uncategorized	Grants	City of York Council	2023014614	124,992.00
DCMS	Sport England	14/04/2025	P00.00.00 Uncategorized	Grants	St. Helens Borough Council	2023014637	470,056.00
DCMS	Sport England	14/04/2025	P00.00.00 Uncategorized	Grants	Milton Keynes City Council	2023014677	73,325.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	Goalball UK	2021012119	79,946.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	Basketball England	2022012453	53,004.00

DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	Boston Borough Council	2023014440	79,150.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	Torridge District Council	2023014527	47,767.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	London Borough of Barking and Dagenham	2023014535	421,933.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	London Borough Of Newham	2023014598	66,852.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	St. Helens Borough Council	2023014637	470,056.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	Stratford-on-Avon District Council	2023016678	152,592.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	Portsmouth City Council	2023016742	195,710.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	North Herts District Council	2023016750	38,000.00
DCMS	Sport England	22/04/2025	P00.00.00 Uncategorized	Grants	London Borough of Wandsworth	2023016780	249,999.00
DCMS	Sport England	28/04/2025	P00.00.00 Uncategorized	Grants	CIMSPA	2021013773	1,031,474.00